MEETING AGENDA
Mechanic Falls Budget Presentation
2nd Floor Conference Room
March 19th, 2020
7:00 p.m.

I. Call Meeting to Order
   Time: ______________

II. Pledge of Allegiance

III. Roll Call
   Council Members Present: _________________________________________
   Budget Committee Members Present: __________________________________

IV. Swearing in new Budget Committee Members

V. Final Department Budget Presentations
   - Fire Department
   - Police Department
   - Public Works
   - Transfer Station

VI. Motions *
   A. Motion to Approve Boards & Council Budget of $ ______________________
      1. Budget Committee Motion: 2nd: __________________ Vote: __________
      2. Town Council Motion: 2nd: __________________ Vote: __________
   B. Motion to Approve Municipal Complex Budget of $ ______________________
      1. Budget Committee Motion: 2nd: __________________ Vote: __________
      2. Town Council Motion: 2nd: __________________ Vote: __________
   C. Motion to Approve Town Clerk’s Budget of $ ______________________
      1. Budget Committee Motion: 2nd: __________________ Vote: __________
      2. Town Council Motion: 2nd: __________________ Vote: __________
   D. Motion to Approve Administration Budget of $ ______________________
      1. Budget Committee Motion: 2nd: __________________ Vote: __________
      2. Town Council Motion: 2nd: __________________ Vote: __________
   E. Motion to Approve Utilities Budget of $ ______________________
      1. Budget Committee Motion: 2nd: __________________ Vote: __________
      2. Town Council Motion: 2nd: __________________ Vote: __________
   F. Motion to Approve Code Enforcement/Planning Budget of $ ______________________
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**G. Motion to Approve Library Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**H. Motion to Approve Social Services/Welfare Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**I. Motion to Approve Assessor Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**J. Motion to Approve Auditors Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**K. Motion to Approve Contingency Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**L. Motion to Approve Debt Service Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**M. Motion to Approve Pensions/Insurance Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**N. Motion to Approve Animal Control Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**O. Motion to Approve Fire/Rescue Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**P. Motion to Approve Police Department Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**Q. Motion to Approve Public Works Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion: ____________ 2nd: ____________ Vote: ____________

**R. Motion to Approve Transfer Station Budget of $_____________**
1. Budget Committee Motion: ____________ 2nd: ____________ Vote: ____________
2. Town Council Motion:_____________2nd:_____________Vote:____________

S. Motion to Approve County Tax Budget of $_______________________
   1. Budget Committee Motion:_____________2nd:_____________Vote:____________
   2. Town Council Motion:_____________2nd:_____________Vote:____________

T. Motion to Approve Capital Improvement Budget of $_______________________
   1. Budget Committee Motion:_____________2nd:_____________Vote:____________
   2. Town Council Motion:_____________2nd:_____________Vote:____________

VII. Public Hearing – Schedule for April 6th*

VIII. Motion to Adjourn

   Time:_____________

* Action Required