

MEETING AGENDA

Mechanic Falls Budget Presentation
2nd Floor Conference Room
March 19th, 2020
7:00 p.m.



I. Call Meeting to Order

Time: _____

II. Pledge of Allegiance

III. Roll Call

Council Members Present: _____

Budget Committee Members Present: _____

IV. Swearing in new Budget Committee Members

V. Final Department Budget Presentations

- Fire Department
- Police Department
- Public Works
- Transfer Station

VI. Motions *

A. Motion to Approve Boards & Council Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

B. Motion to Approve Municipal Complex Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

C. Motion to Approve Town Clerk's Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

D. Motion to Approve Administration Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

E. Motion to Approve Utilities Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

F. Motion to Approve Code Enforcement/Planning Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

G. Motion to Approve Library Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

H. Motion to Approve Social Services/Welfare Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

I. Motion to Approve Assessor Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

J. Motion to Approve Auditors Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

K. Motion to Approve Contingency Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

L. Motion to Approve Debt Service Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

M. Motion to Approve Pensions/Insurance Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

N. Motion to Approve Animal Control Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

O. Motion to Approve Fire/Rescue Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

P. Motion to Approve Police Department Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

Q. Motion to Approve Public Works Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

R. Motion to Approve Transfer Station Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

S. Motion to Approve County Tax Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

T. Motion to Approve Capital Improvement Budget of \$ _____

1. Budget Committee Motion: _____ 2nd: _____ Vote: _____

2. Town Council Motion: _____ 2nd: _____ Vote: _____

VII. Public Hearing – Schedule for April 6th*

VIII. Motion to Adjourn

Time: _____

*** Action Required**